

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 27, 2006

Reference No.: 2.8a.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Gale Ogawa
Acting Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION, PER
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM
GUIDELINES
WAIVER-06-13**

CTC ACTION UPDATE: The California Transportation Commission approved this time extension request for twelve (12) months only, to June 30, 2007.

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission (Commission) approve the sixteen (16) month extension request for the City of Vallejo's ferry maintenance facility project described below.

ISSUE:

The City of Vallejo's new ferry maintenance facility project is programmed in Fiscal Year 2005-06 for \$425,000. Construction cannot begin until the City of Vallejo obtains a Bay Conservation & Development Commission (BCDC) permit. The discovery of lead contamination and complex negotiations with the lease-holder of the property have caused several delays with the design and engineering work necessary to apply for this permit. The City of Vallejo will not be ready to request the funds by the June 30, 2006 deadline and is requesting a sixteen (16) month extension to the allocation deadline.

BACKGROUND:

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that funds programmed for local grant projects are available for allocation only until the end of the fiscal year identified in the STIP. The guidelines further stipulate, in accordance with Government Code section 14529.8, that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months.